

AVT NATURAL PRODUCTS LIMITED

Regd. Office : 60, Rukmani Lakshmi pathy Salai, Egmore, Chennai - 600 008

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE 2011 AND THE AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011

Rs. in Lakhs

Sl. No.	Particulars	Three months ended		Year ended	
		30.06.2011	30.06.2010	31.03.2011	31.03.2010
		(Un-Audited)		(Audited)	
1	Net Sales / Income from operations	4813	1884	13890	8313
2	Expenditure				
	a. (Increase)/Decrease in Stock in Trade	(712)	296	594	197
	b. Consumption of Raw Materials	2420	769	6203	2717
	c. Purchase of Traded Goods	0	111	550	700
	d. Employees Cost	394	326	1193	918
	e. Power and Fuel	236	111	866	574
	f. Depreciation	90	84	321	290
	g. Other Expenditure	520	252	2102	1617
	Total Expenditure	2948	1949	11829	7013
3	Profit from Operations before other income & interest	1865	(65)	2061	1300
4	Other Income	3	2	15	35
5	Profit before interest and Exceptional Items (3+4)	1868	(63)	2076	1335
6	Interest	86	61	431	323
7	Profit after Interest	1782	(124)	1645	1012
8	Tax Expenses				
	- Current Tax	623	Nil	570	320
	- Deferred Tax	Nil	Nil	(7)	40
9	Net Profit (+) / Loss (-) for the period	1158	(124)	1081	652
10	Paid up Equity Share Capital - (Face value Rs.10/- each)	761	761	761	761
11	Reserves excluding Revaluation Reserves			4818	4179
12	Basic and Diluted EPS (not annualised) - Rs.	15.21	(1.63)	14.20	8.56
13	Public Shareholding				
	- Number of Shares	1935421	2314533	2314533	2314533
	- Percentage of Shareholding	25.42	30.40	30.40	30.40
14	Promoters and promoter group Shareholding				
	a. Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shareholding of Promoter & Promoter Group	Nil	Nil	Nil	Nil
	- Percentage of share capital of the company	Nil	Nil	Nil	Nil
	b. Non-encumbered				
	- Number of shares	5678779	5299667	5299667	5299667
	- Percentage of shareholding of Promoter & Promoter Group	100	100	100	100
	- Percentage of share capital of the company	74.58	69.60	69.60	69.60

STATEMENT OF ASSETS & LIABILITIES

Sl. No.	Particulars	Year Ended	
		31.3.2011	31.3.2010
		(Audited)	
	Shareholders funds		
1	Capital	761	761
2	Reserves and Surplus	4818	4179
3	Loan Funds	5177	4395
4	Deferred Tax Liability (Net)	425	432
	Total	11182	9768
1	Fixed Assets	3568	3652
2	Investments	282	282
3	Current Assets, Loans and Advances		
	(a) Inventories	2855	2895
	(b) Sundry debtors	5326	3413
	(c) Cash and bank balances	217	216
	(d) Other current assets	36	27
	(e) Loans and Advances	1159	969
	Total	9593	7520
	Less: Current Liabilities and Provisions		
	(a) Liabilities	943	886
	(b) Provisions	1319	801
	Total	2262	1686
4	Miscellaneous expenditure (not written off or Adjusted)	Nil	Nil
	Total	11182	9768

Notes :

1. The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
2. Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
3. The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 22nd July 2011.
4. The Statutory auditors have carried out a Limited Review of the above financial results.
5. The Board of Directors in their meeting held on 22nd July 2011 recommended a dividend of 50% (Rs.5 per equity share) amounting to Rs.380.71 Lakhs for the financial year 2010-11.
6. Number of investor complaints for the quarter ended 30.06.2011: Received - 1; Disposed of - 1; Pending - Nil (At the Beginning - Nil)

Place : Chennai
Date : 22nd July 2011

AJIT THOMAS
Chairman